

## Tredyffrin Township Tax Payer Cost Of Selected Services

<u>Service</u>	<u>Comments</u>
Building / Code Enforcement	Fully paid for by fees
Concerts @ Wilson	Vendor costs covered by sponsors / TWP staff and TWP indirect costs paid by taxpayers
Hard Copy Newsletter	Paid by Taxpayers
Leaf Recycling	This service is limited to disposal (does not include collection). Private haulers fully paid for by fees / homeowner fully paid for by State grant (free compost is available to homeowners) / State grant expires 2011 - concern on funding being renewed
Library Services	Total cost and revenue of Library is not reflected in TWP records. The costs reflected in TWP records is the costs paid by taxpayers
Parks & Trails	Approximately 10 to 15% is paid by fees and County grants / Balance is paid by taxpayers
Police / Fire / EMS	Approximately 30 to 35% is paid by fees / fines, State aid, State grants, Local Services Tax / Balance is paid by taxpayers
Road Maintenance (patching, paving, plowing)	Approximately 35 to 40% is paid by State aid, Penn Dot winter service contract / Balance is paid by taxpayers
Sewer Maintenance	Funded outside of General Fund - no tax dollars - funded from sewer utility annual fee and connection tapping fees
Sidewalks near schools	Fully funded from Federal stimulus money for Conestoga and TE Middle School
Sidewalks not near schools	This are future projects in our 5 Year Plan / It is unclear on portion funded by Federal / State / County grants and directly by taxpayers
Storm water management	Approximately 15 to 20% is paid by fees, capital reserves / Balance is paid by taxpayers
Street Lights & Traffic Signals	Funded outside of General Fund - no tax dollars - funded from sewer utility annual fee and connection tapping fees
Summer Classes & Camps	With increases to fees being developed will be fully paid for by fees
Winter Recreation Program	With increases to fees being developed will be fully paid for by fees